

RESOLUTION CALLING FOR CHARTER SCHOOL FUNDING REFORM
BY THE BOARD OF DIRECTORS OF THE
_____**SCHOOL DISTRICT**

WHEREAS, the average Pennsylvania school district spends millions of dollars in taxpayer money annually in mandatory payments to brick-and-mortar and cyber charter schools; and these payments are calculated in a manner which requires districts to send more money to charter schools than is needed to operate their programs and places a significant financial burden on districts' resources and taxpayers; and

WHEREAS, the current charter school funding formula was established in 1997 under the state's Charter School Law and has not been changed in the 23 years since it was first created; and the formula for regular education programs is unfair because it is based on a school district's expenditures and not what it actually costs to educate a child in the charter school; and

WHEREAS, the calculation for charter special education tuition is unfair because it is also based on the special education expenditures of the school district rather than the charter school; and although the General Assembly revised the special education funding formula in 2014 to more accurately target special education resources for students identified with high, medium and low needs, this formula was applied only to school districts and not to charter schools; and

WHEREAS, because the tuition rate calculations are based on the school district's expenses, they create wide discrepancies in the amount of tuition paid by different districts for the same charter school education and result in drastic overpayments to charter schools; and these discrepancies in tuition rates for regular education students can vary by almost \$13,000 per student and by \$39,000 for special education students; and

WHEREAS, the latest data from the PA Department of Education (PDE) shows that in 2017-18, total charter school tuition payments (cyber and brick-and-mortar) were more than \$1.8 billion, with \$519 million of that total paid by districts for tuition to cyber charter schools; and

WHEREAS, further analysis of PDE data shows that in 2014-15, school districts paid charter schools more than \$100 million for special education services in excess of what charter schools reported spending on special education; and

WHEREAS, the costs of charter schools for school districts continue to grow significantly each year; and on a statewide basis are the most identified source of pressure on school district budgets; and

WHEREAS, the need for significant charter school funding reform is urgent; and school districts are struggling to keep up with growing charter costs and are forced to raise taxes and cut staffing, programs and services for their own students in order to pay millions of dollars to charter schools.

NOW, THEREFORE BE IT RESOLVED that the _____ School Board calls upon the General Assembly to meaningfully revise the existing flawed charter school funding systems for regular and special education to ensure that school districts and taxpayers are no longer overpaying these schools or reimbursing for costs the charter schools do not incur. We, along with the Pennsylvania School Boards Association, are advocating for substantial change.

Adopted this _____ day of _____, 2020.

Signed,

School Board President

Board Secretary

CYBER SERVICES AGREEMENT

This Cyber Services Agreement ("Agreement") is made this 3rd day of February 2020, by and between SENECA VALLEY SCHOOL DISTRICT ("Seneca Valley"), a Pennsylvania school district having its administrative offices located at 124 Seneca School Road, Harmony, Pennsylvania 16037,

AND

BLACKHAWK SCHOOL DISTRICT ("Blackhawk"), a Pennsylvania School District having its administrative offices located at 500 Blackhawk Road, Beaver Falls, PA 15010.

WHEREAS, Seneca Valley has developed and operates an on-line instructional program administered by certified instructional personnel to provide credit recovery and alternative educational opportunities to students (the "Cyber Service Program");

WHEREAS, Blackhawk School District desires to allow its students to enroll its students in Seneca Valley's Cyber Service Program and to award its students credit for coursework completed through the Cyber Service Program;

NOW, THEREFORE, intending to be legally bound hereby, Seneca Valley and Blackhawk agree as follows:

1. Term. The term of this agreement shall be for the 2020 - 2021 through 2024 - 2025 school years.

2. Fees / Enrollment

(a) Blackhawk will be charged enrollment fees in accordance with the pricing structure included as Exhibit A at the time a student is enrolled in the Cyber Service Program. Blackhawk shall register each student to be entered in the Cyber Service Program at least ten (10) days prior to the commencement of the school year, unless Seneca Valley otherwise agrees.

(b) Blackhawk will provide annual written notification of their decision on which district will provide the teacher of record to Seneca Valley School District. Blackhawk will provide this notification by May 1 of the previous school year.

(c) There shall be no proration of enrollment fees for students accepted for enrollment after the commencement of the course.

(d) Maintenance Fee: Blackhawk shall pay an annual maintenance fee in all school years covered by this Agreement when notified that Blackhawk will provide the teacher or record, in exchange for the use of Seneca Valley personnel to generally make the Program available and provide support relative to the Program during the school year for which said maintenance fee is paid. The maintenance fee shall be fifteen hundred (\$1,500.00) dollars to cover one entire school year and is not subject to change throughout this Agreement.

(e) Training Fees: Blackhawk shall be required to pay any and all training fees as necessary to ensure that all Blackhawk personnel who will be implementing the Program during the term of this Agreement have received training that is acceptable to Seneca Valley and to Blackhawk. The training(s) selected and the resulting fees applicable to each school year covered by this Agreement, shall initially be agreed to prior to the commencement of the Program at the beginning of each school year covered by this Agreement, and shall be paid at that time, unless the parties have agreed to an installment payment plan. Additional training(s) may be purchased at any time thereafter during any school year covered by this Agreement, per the overall fee schedule included in Exhibit A.

(f) If a student withdraws or is otherwise removed from the Cyber Service Program after the commencement of any semester there shall be no tuition refund for Blackhawk for that semester. However, Blackhawk may assign another student to the "seat" from which a student has withdrawn without incurring additional tuition fees.

(g) To discontinue partnership with the Seneca Valley School District, Blackhawk must provide written notice by April 1 of the previous school year signed by the School Board President.

3. Responsibilities of Seneca Valley

(a) Seneca Valley will supply an online accessible curriculum and assessments that meets the academic content standards of the State Board of Education. Courses available for the 2020-21 school year are listed in Exhibit B hereto. Any additional courses may be purchased at the rate of \$400 per course and then will be added to your course list for the remainder of the partnership.

(b) Seneca Valley will provide to Blackhawk, upon its request, information, including attendance and grade reports, regarding Blackhawk students enrolled in the Cyber Service Program.

(c) Seneca Valley owns or has obtained all intellectual property rights, licenses or approvals necessary to use of any materials utilized or provided by Seneca Valley through the Cyber Service Program.

4. Responsibilities of Blackhawk School District

(a) Blackhawk will submit a completed enrollment application for each student and provide any other information reasonably necessary for the enrollment and participation of its students in the Cyber Service Program.

(b) Students enrolled in the Cyber Service Program remain, for all purposes, students of Blackhawk. Thus, Blackhawk will be responsible for enforcement of compulsory attendance requirements, the reporting of grades to the student and his/her parent(s) and student discipline.

(c) Blackhawk students will not attend the educational facilities of Seneca Valley in conjunction with this Agreement. All Blackhawk students enrolled in the Cyber Service Program shall participate in that program using computer hardware, a compatible operating software system and an internet connection furnished by Blackhawk and/or the student and physically located at Blackhawk or at student home.

(d) Blackhawk shall be responsible for determining and ensuring that its enrollment of students in the Cyber Service Program is consistent with any requirements imposed on Blackhawk by applicable laws or regulations regarding minimum hours of student instruction, student attendance and/or special education compliance.

(e) Blackhawk shall be responsible for the identification of students in need of special education programming and the development of any Individualized Education Program for its students enrolled in the Cyber Service Program. Blackhawk shall provide to Seneca Valley a copy of the IEP of any special needs student to be enrolled in the Cyber Service Program prior to his or her enrollment or upon his or her identification as a special education student. Blackhawk is responsible for the review and updating of its students' IEP's. Seneca Valley shall have no obligation to participate in the development, review or alteration of an IEP for any student other than the provision to Blackhawk of education records relating to that student's enrollment in the Cyber Service Program.

5. Compliance with Distance Learning Requirements. During the entire term of this Agreement, Seneca Valley and Blackhawk warrant to each other that they shall both be and remain in compliance with all respectively applicable Pennsylvania Department of Education guidelines regarding electronic and distance learning programs or any other requirements issued by the Commonwealth of Pennsylvania, Department of Education, or any other respectively applicable statute or ordinance regarding all aspects of the Cyber Service Program referenced herein. Each party shall provide to the other party such information or reports as are necessary for reporting to the Pennsylvania Department of Education concerning distance learning programs.

6. Non-Assignment. This Agreement shall not be assignable by either party without the express written consent of the other.

7. Confidentiality of Personally Identifiable Information. Seneca Valley and Blackhawk will safeguard the confidentiality of enrolled students' personally identifiable information consistent with the Family Educational Rights and Privacy Act and its accompanying regulations.

8. Indemnification. Without waiver of any immunities or limitations of liability provided by law, each party shall defend, indemnify and hold harmless the other party, its employees, directors or insurers from and against any and all claims, liabilities, losses and expenses arising from the indemnitor's acts or omissions relating to the performance of this Agreement.

9. Limitation of Damages. Seneca Valley and Blackhawk agree that in no event shall either party be liable to the other for any special, incidental, or consequential damages, or for damages in the nature of penalties, arising out of a breach of this Agreement.

10. Default / Termination. In the event that either party defaults under any provision of this Agreement and such default is not cured within thirty (30) days of receipt of written notice, the non-defaulting party shall have the right to terminate this Agreement upon subsequent written notice.

11. Notice. All notices required under this agreement shall be delivered via certified mail, return receipt requested or Federal Express delivery service to the following parties at the addresses set forth below:

If to Seneca Valley:

Seneca Valley School District
124 Seneca School Road
Harmony, PA 16037

Attention: Lynn Burtner

If to Blackhawk:

Blackhawk School District
500 Blackhawk Road
Beaver Falls, PA 15010

Attention: Nate DiBenedetto

12. Venue. This Agreement shall be governed by and interpreted in accordance with the laws of the Commonwealth of Pennsylvania. Both parties agree that the Court of Common Pleas of Butler County, Pennsylvania, shall be the appropriate venue for any dispute involving this agreement.

13. Entire Agreement. This Agreement contains the entire understanding among the parties hereto with respect to the subject matter hereof, and supersedes all prior and contemporaneous agreements and understandings, inducements or conditions, express or implied, oral or written, except as herein contained. No party is relying upon any promise, representation or understanding other than as is expressly set forth in this Agreement.

14. Construction. The express terms of this Agreement control and supersede any course of performance and/or usage of the trade inconsistent with any of the terms hereof. This Agreement is between two public school entities, each having expertise in the area of public education and the opportunity to consult with counsel of their own choosing. Accordingly, the terms of this Agreement shall not be presumptively construed in favor of or against either party regardless of the circumstances of the preparation or negotiation of this Agreement.

15. Authority: By executing this Agreement, each party hereto ratifies that all necessary approvals of the parties' respective governing bodies have been obtained prior to the execution hereof and each party shall be entitled to rely upon the compliance with said rules, regulations and statutes.

16. Amendment. This Agreement may not be modified or amended other than by an agreement in writing, duly signed by all parties and unless approved by resolution of a majority of each party's Board of School Directors at a duly constituted public meeting.

17. No Waiver. No consent or waiver, express or implied, by either party to this Agreement to or of any breach or default by the other in the performance of any obligations hereunder shall be deemed or construed to be a consent to or waiver of any other breach or default by such party hereunder. Failure on the part of any party hereto to complain of any act or failure to act of the other party or to declare the other party in default hereunder, irrespective of how long such failure continues, shall not constitute a waiver of the rights of such party hereunder.

18. Force Majeure. No party to this Agreement shall be responsible to the other party for non-performance or delay in performance of the terms or conditions of this Agreement due to acts of God, acts of governments, war, riots, strikes, accidents and transportation, or other causes beyond the reasonable control of such party.

19. Nondiscrimination. Both parties agree that they will abide by all applicable federal and state laws prohibiting discrimination in admissions, employment and operation on the basis of disability, race, creed, gender, national origin, religion, ancestry, need for special education services

20. Counterparts. This Agreement may be signed in any number of counterparts, each of which shall be an original, but all of which together shall constitute one instrument. Facsimile copies of signatures shall serve as acceptable substitutes for original signatures and shall be legally binding.

IN WITNESS WHEREOF, the parties have signed this Agreement as of the date first written above.

ATTEST:

SENECA VALLEY SCHOOL DISTRICT

Secretary

President, Board of School Directors

ATTEST:

BLACKHAWK SCHOOL DISTRICT

Secretary

President, Board of School Directors

Exhibit A

Multi Course Pricing:

Home District Provides the Teacher of Record and enters all Student Data

Student Seats	Cost for 2020-2025
0 – 25	\$13,365
26 – 50	\$25,493
51 – 100	\$44,770
101 – 200	\$56,650
201 – 300	\$76,478
301 – 400	\$88,000
401 – 500	\$110,000
501 – Unlimited	\$132,000

Single Course Pricing:

Home District Provides the Teacher of Record and enters all Student Data

	# of Courses	2020-2025
Single Course	0 - 25	\$1,925.00
must tell us what course they are using a single course	26 - 50	\$3,850.00
	51 - 100	\$5,500.00
	101 - 150	\$8,250.00
	151 - 200	\$11,000.00
	201 - 250	\$13,750.00
	250 - 300	\$16,500.00
	301 - 350	\$19,250.00
	351 - 400	\$22,000.00
	401 - 450	\$24,750.00
	451 - 500	\$27,500.00

Multi Course Pricing:

SV being the Teacher of Record and enters all Student Data

(You are permitted to move a new student into the seat if another student drops cyber courses.)

Regular

Discount

*(applies if seats are pre-purchased;
10 regular and 5 spec. ed.)*

Year 1 (2020 – 2021)

Regular Education Seat	\$4,630	\$3,900
Special Education Seat	\$7,630	\$6,450

Year 2 (2021 - 2022)

Regular Education Seat	\$4,770	\$4,020
Special Education Seat	\$7,860	\$6,645

Year 3 (2022- 2023)

Regular Education Seat	\$4,915	\$4,140
Special Education Seat	\$8,100	\$6,845

Year 4 (2023 - 2024)

Regular Education Seat	\$5,060	\$4,260
Special Education Seat	\$8,340	\$7,050

Year 5 (2024 - 2025)

Regular Education Seat	\$5,215	\$4,390
Special Education Seat	\$8,600	\$7,260

Single Course Pricing:

Seneca Valley School District Provides the Teacher of Record
and enters all Student Data

	Semester	Full Year
Single Course	\$315.00	\$630.00

Training and Support Pricing:

OPT Cyber Trainings:	½ day (3 hrs)	Full day (6 hrs)
Teacher Training	\$600 + Travel Expenses	\$900 + Travel Expenses
Guidance Training	\$600 + Travel Expenses	\$900 + Travel Expenses
Admin Training	\$500 + Travel Expenses	\$800 + Travel Expenses
Courses		
Additional Courses (After 1 st Year)	\$400 per course	
Customized New Courses (After 1 st Year)	\$350 per course	
OPT Cyber-		
Support/System Mgmt	\$1,500 Year (Required)	

Intervention and Adaptive Personalized Learning pricing:

MyPath and UpSmart

District Wide Use

All districts are required with OPT membership to purchase 2020 – 2025

Size of School District	2020-2025
0 – 1,000	\$1,500.00
1,001 – 1,500	\$2,500.00
1,501 -2,000	\$3,500.00
2,001 – 2,500	\$4,500.00
2,501 -3,000	\$5,500.00
3,001 – above	\$6,500.00

*****Districts may opt to use these courses as Special Education replacement curriculum!



Blackhawk School District

Field Trip Request

Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Linkenheimer Date request submitted: 2-6-2020

Date(s) of Field Trip: April 15-18, 2020 Title of Field Trip: PATSA State Conference

Names of other Teachers in attendance: Moll, Biega, Parish and one other TBD.

Group or class: TSA School: HMS & BHS Duration of Trip: 4 days/3nights

Location of Trip: Seven Springs Mountain Resort Number of Students involved: 45

Substitute required: ☒ YES : ☐ NO Number of days of substitute time: 3 days 4.5 subs (Sub rate

Bus costs: \$2,000.00 Private cars (whose): School Van

Financial support promised from other agencies (Student Council, PTO, etc.): _____

Other expenses: Conference Registration: \$2,700 Lodging & Meals: \$12,550 (Both Approximate)

☒ Expenses are budgeted. ☒ Expenses collected from students ☐ Expenses collected from other

Statement of educational value:

Signature of Lead Sponsoring Teacher: [Signature] Date: 2-6-2020

Signature of Building Principal/Superintendent: [Signature] Date: 2-10-2020

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**



Blackhawk School District

Field Trip Request

.....
Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Brandon Tambellini Date request submitted: 2/18/2020

Date(s) of Field Trip: March 26-28, 2020. Title of Field Trip: 2020 PMEA Region 1 Band Festival

Names of other Teachers in attendance: _____

Group or class: Band School: BHS Duration of Trip: 3 Days

Location of Trip: Moon Area High School Number of Students involved: 1

Substitute required: ☒ YES ☐ NO Number of days of substitute time: 3 (Sub rate \$126 per day)

Bus costs: N/A Private cars (whose): _____

Financial support promised from other agencies (Student Council, PTO, etc.): _____

Other expenses: _____

☒ Expenses are budgeted ☒ Expenses collected from students ☐ Expenses collected from other

Statement of educational value:

Students will participate in a select honor ensemble featuring students of PMEA Region 1.

Signature of Lead Sponsoring Teacher:  Date: 2-18-2020

Signature of Building Principal/Superintendent:  Date: 2/19/2020

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**



Blackhawk School District

Field Trip Request

Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Brandon Tambellini Date request submitted: 2/10/2020

Date(s) of Field Trip: 03/13/2020 Title of Field Trip: Beaver County Band Day

Names of other Teachers in attendance: George Hoydich (HMS)

Group or class: Concert Band School: BHS Duration of Trip: 8:30am-1:45pm (1 Day)

Location of Trip: Ambridge Area High School Number of Students involved: 20-25

Substitute required: ☒ YES ☐ NO Number of days of substitute time: 1 (Sub rate \$126 per day)

Bus costs: N/A Private cars (whose): _____

Financial support promised from other agencies (Student Council, PTO, etc.): _____

Other expenses: _____

☒ Expenses are budgeted ☐ Expenses collected from students ☐ Expenses collected from other

Statement of educational value:

Clinicians from the River City Brass Band, Slippery Rock University, and other professional freelance musicians will conduct masterclasses for your select group of woodwind, brass, and percussion students.

Signature of Lead Sponsoring Teacher:  Date: 02-10-20

Signature of Building Principal/Superintendent:  Date: 2-10-2020

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**



Blackhawk School District

Field Trip Request

.....
Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Ryan Hardesty Date request submitted: 2/13/2020

Date(s) of Field Trip: 3/30/2020 Title of Field Trip: 7th Grade Mummies Exhibit Trip

Names of other Teachers in attendance: Dan Nolte

Group or class: 7th Grade Social Studies School: HMS Duration of Trip: 1 day

Location of Trip: Carnegie Science Center Number of Students involved: 45

Substitute required: ☐ YES ☐ NO Number of days of substitute time: 1 (Sub rate \$126 per day)

Bus costs: Student Funded Private cars (whose): None

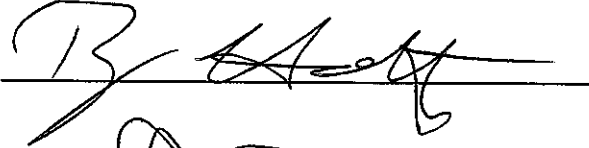
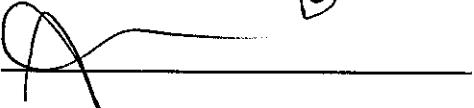
Financial support promised from other agencies (Student Council, PTO, etc.): Junior Historians

Other expenses: None

☐ Expenses are budgeted ☒ Expenses collected from students ☐ Expenses collected from other

Statement of educational value:

Students learn about the mummification process during our Egypt unit. The mummies exhibit at the Science Center will allow students to see mummies from Egypt as well as other parts of the world first hand. This opportunity brings history right before them as they can see mummies and learn more about how historians, anthropologists, biologists, etc. use these mummies to learn about the past.

Signature of Lead Sponsoring Teacher:  Date: 2-14-2020
Signature of Building Principal/Superintendent:  Date: 2.14.20

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**



Blackhawk School District

Field Trip Request

Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Ryan Hardesty Date request submitted: 2/6/2020

Date(s) of Field Trip: 3/27/2020 Title of Field Trip: Pennsylvania State Geography Bee

Names of other Teachers in attendance: _____

Group or class: 7/8 Social Studies School: HMS Duration of Trip: 1 day

Location of Trip: Harrisburg, PA Number of Students involved: 1

Substitute required: ☒ YES ☐ NO Number of days of substitute time: 1 (Sub rate \$126 per day)

Bus costs: None Private cars (whose): None

Financial support promised from other agencies (Student Council, PTO, etc.): None

Other expenses: Teacher hotel/mileage

☒ Expenses are budgeted ☐ Expenses collected from students ☐ Expenses collected from other

Statement of educational value:

This trip is pending Andrew Woods qualification - announced 3/2. Upon qualification, Andrew will be 1 of the top 100 students from across the state to participate in the Pennsylvania State Geography Bee. This is quite an honor and achievement. He was the winner of our building Geo Bee held on January 24.

Signature of Lead Sponsoring Teacher: [Signature] Date: 2/6/2020

Signature of Building Principal/Superintendent: [Signature] Date: 2.10.20

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**



Blackhawk School District

Field Trip Request

Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Ryan Hardesty Date request submitted: 2/6/2020

Date(s) of Field Trip: 3/27/2020 Title of Field Trip: Pennsylvania State Geography Bee

Names of other Teachers in attendance: _____

Group or class: 7/8 Social Studies School: HMS Duration of Trip: 1 day

Location of Trip: Harrisburg, PA Number of Students Involved: 1

Substitute required: ☒ YES ☐ NO Number of days of substitute time: 1 (Sub rate \$126 per day)

Bus costs: None Private cars (whose): None

Financial support promised from other agencies (Student Council, PTO, etc.): None

Other expenses: Teacher hotel/mileage

☒ Expenses are budgeted ☐ Expenses collected from students ☐ Expenses collected from other

Statement of educational value:

This trip is pending Andrew Woods qualification - announced 3/2. Upon qualification, Andrew will be 1 of the top 100 students from across the state to participate in the Pennsylvania State Geography Bee. This is quite an honor and achievement. He was the winner of our building Geo Bee held on January 24.

Signature of Lead Sponsoring Teacher: [Signature]

Date: 2/6/2020

Signature of Building Principal/Superintendent: [Signature]

Date: 2.10.20

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**



Blackhawk School District

Field Trip Request

.....
Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: George Hoydich Date request submitted: 2/10/2020

Date(s) of Field Trip: April 7, 2020 Title of Field Trip: Junior High District Band

Names of other Teachers in attendance: Mr. Tambellini

Group or class: 7/8 grade band School: HMS Duration of Trip: 1 day

Location of Trip: Mercer Area Mid/High School Number of Students involved: 4

Substitute required: ☐ YES ☒ NO Number of days of substitute time: _____

Bus costs: None Private cars (whose): None

Financial support promised from other agencies (Student Council, PTO, etc.): None

Other expenses: _____

☒ Expenses are budgeted ☐ Expenses collected from students ☐ Expenses collected from other

Statement of educational value:

Student performance opportunity/student opportunity to work with other educators/student
opportunity for performance with other area students/community outreach

Signature of Lead Sponsoring Teacher: _____

Date: 2/10/2020

Signature of Building Principal/Superintendent: _____

Date: 2-11-20

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**



Blackhawk School District

Field Trip Request

.....
Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Brandon Smith Date request submitted: 2-14-20

Date(s) of Field Trip: 3-20-20 Title of Field Trip: Rosedale Post-Secondary Visit

Names of other Teachers in attendance: _____

Group or class: Transition School: BHS Duration of Trip: 1 school day

Location of Trip: Rosedale Tech. PGH Number of Students involved: 11

Substitute required: ☒ YES ☐ NO Number of days of substitute time: 1 (Sub rate \$126 per day)

Bus costs: 0 Private cars (whose): 0

Financial support promised from other agencies (Student Council, PTO, etc.): n/a

Other expenses: _____

☐ Expenses are budgeted ☐ Expenses collected from students ☒ Expenses collected from other

Statement of educational value: → SEE ATTACHED FOR CLARIFICATION

Indicator 13: All states must implement the requirements of IDEA (Individuals with Disabilities Education Act), the US Dept of Education established 20 indicators that each state is required to address in evaluating their efforts to comply with the law. Indicator 13 measures "the percentage of youth aged 14 and above with an IEP that includes coordinated, measurable, annual goals and transition services that will reasonably enable the students to meet postsecondary goals." To be in compliance, the IEP school team must be able to answer "yes" questions such as: 1. Is there a measurable postsecondary goal(s) that covers education or training, employment, and (as needed) independent living? 2. Is (are) the postsecondary goals updated annually? 3. Is there evidence that the measurable goals were based on age-appropriate transition assessment(s)? 4. Are there transition services in the IEP that will reasonably enable the student to meet his or her postsecondary goal(s)? 5. Do the transition services include courses of study that will reasonably enable the student to meet his or her postsecondary goal(s)? 6. Is (are) there annual IEP goal(s) related to the student's transition service needs?

Signature of Lead Sponsoring Teacher: [Signature] Date: 2-14-20

Signature of Building Principal/Superintendent: [Signature] Date: 2-18-2020

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**

Indicator 13: All states must implement the requirements of IDEA (Individuals with Disabilities Education Act), the US Dept of Education established 20 indicators that each state is required to address in evaluating their efforts to comply with the law. Indicator 13 measures "the percentage of youth aged 14 and above with an IEP that includes coordinated, measurable, annual goals and transition services that will reasonably enable the students to meet postsecondary goals."

To be in compliance, the IEP school team must be able to answer "yes" questions such as: 1. Is there a measureable postsecondary goal(s) that covers education or training, employment, and (as needed) independent living? 2. Is (are) the postsecondary goals updated annually? 3. Is there evidence that the measureable goals were based on age-appropriate transition assessment(s)? 4. Are there transition services in the IEP that will reasonably enable the student to meet his or her postsecondary goals(s)? 5. Do the transition services include courses of study that will reasonable enable the student to meet his or her postsecondary goal(s)? 6. Is (are) there annual IEP goal(s) related to the student's transition service needs?



Blackhawk School District

Field Trip Request

.....
Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Chad Watkins Date request submitted: 02/19/20

Date(s) of Field Trip: April 24 2020 Title of Field Trip: Falling Water

Names of other Teachers in attendance: Ashley Biega, Marianne LeDonne

Group or class: Interested Art and Tech student School: Blackhawk High School Duration of Trip: 8:00 to 4:00

Location of Trip: Falling Water Number of Students involved: 40

Substitute required: ☒ YES ☐ NO Number of days of substitute time: 1

Bus costs: \$645.00 Private cars (whose): _____

Financial support promised from other agencies (Student Council, PTO, etc.): Central Office, Career Readiness

Other expenses: _____

☐ Expenses are budgeted ☒ Expenses collected from students ☒ Expenses collected from other

Statement of educational value:

Please see attached

Signature of Lead Sponsoring Teacher:  Date: 2/24/20

Signature of Building Principal/Superintendent:  Date: 2-27-2020

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**

Fallingwater is the perfect place to explore STEAM with the synthesis of science, design, and engineering that went into its creation. Students will learn about some of the design concepts behind the architecture of Fallingwater and Wrights' Organic Architecture style. The students will also see how architects like Frank Lloyd Wright represent their ideas through drawings. Students will learn about the cultural setting that led to the construction of a house like Fallingwater and they will see and learn about the engineering that allows Fallingwater to stand from simple beams to the iconic cantilevers and their counter balance.



Blackhawk School District

Field Trip Request

.....
Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Jarrod McCowin Date request submitted: 2/27/20

Date(s) of Field Trip: 4/24/20 Title of Field Trip: AP English 12 Debate Forum

Names of other Teachers in attendance: _____

Group or class: AP English 12 School: BHS Duration of Trip: 1 day

Location of Trip: North Allegheny HS Number of Students involved: 30

Substitute required: ☒ YES ☐ NO Number of days of substitute time: _____ (Sub rate \$126 per day)

Bus costs: \$168 Private cars (whose): _____

Financial support promised from other agencies (Student Council, PTO, etc.): _____

Other expenses: _____

☒ Expenses are budgeted ☐ Expenses collected from students ☐ Expenses collected from other

Statement of educational value:

This is the grand finale for our College in HS Argument course (an option within AP English 12). Our top debater will compete with others from 15-20 area schools.

Signature of Lead Sponsoring Teacher: Jarrod McCowin Date: 2/27/20

Signature of Building Principal/Superintendent: [Signature] Date: 2-28-2020

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**



Blackhawk School District

Field Trip Request

Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Jeff Tripodi Date request submitted: 3.2.2020

Date(s) of Field Trip: April 17-21 Title of Field Trip: Academic Games National Competition

Names of other Teachers in attendance: _____

Group or class: Academic Games/Gifted Support School: BHS Duration of Trip: Five days

Location of Trip: Atlanta GA Number of Students involved: 3

Substitute required: ☒ YES ☐ NO Number of days of substitute time: 3 (Sub rate \$126 per day)

Bus costs: n/a Private cars (whose): n/a

Financial support promised from other agencies (Student Council, PTO, etc.): Students' families pay for student transportation, lodging

Other expenses: Student registration, meal plan (appx. \$270/student); Teacher transportation, registration, lodging, meals (appx. \$1450)

☒ Expenses are budgeted ☒ Expenses collected from students ☐ Expenses collected from other

Statement of educational value:

Students who have qualified for the AGLOA national tournament will compete with students from around the country in up to six academic competitions.

Signature of Lead Sponsoring Teacher: [Signature] Date: 3.2.2020

Signature of Building Principal/Superintendent: [Signature] Date: 3-5-2020

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**



Blackhawk School District

Field Trip Request

.....
Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Kim Baker Date request submitted: 3/5/20

Date(s) of Field Trip: Friday April 17th, 2020 Title of Field Trip: Science Lab Challenge

Names of other Teachers in attendance: none

Group or class: selected science students School: BHS Duration of Trip: 1 day

Location of Trip: Penn State Beaver Campus Number of Students involved: 4

Substitute required: ☒ YES ☐ NO Number of days of substitute time: 2 days (2 teachers required)
(Jeff Tripodi went w/me last year)

Bus costs: _____ Private cars (whose): Kim Baker's (or school van)

Financial support promised from other agencies (Student Council, PTO, etc.): _____

Other expenses: none

☐ Expenses are budgeted ☐ Expenses collected from students ☐ Expenses collected from other

Statement of educational value:

Students will complete 6 college level labs in the fields of physics, chemistry and biology. This is a competition and the winning team can earn a scholarship to Penn State Beaver. Even if a team does not win a place, it is still a valuable experience to complete college level labs.

Signature of Lead Sponsoring Teacher: Kim Baker Date: 3/5/20

Signature of Building Principal/Superintendent: [Signature] Date: 3-5-2020

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**



Blackhawk School District

Field Trip Request

.....
Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Darlene Martin Date request submitted: 3/3/2020

Date(s) of Field Trip: Tues June 2, 2020 Title of Field Trip: Google Tour

Names of other Teachers in attendance: Kelley Engle

Group or class: Coding/GATE students School: Highland Duration of Trip: 1 day

Location of Trip: Pittsburgh PA Number of Students involved: 20

Substitute required: ☒ YES ☐ NO Number of days of substitute time: 1 (Sub rate \$126 per day)

Bus costs: \$289.00 (LeDonne) Private cars (whose): _____

Financial support promised from other agencies (Student Council, PTO, etc.): _____

Other expenses: _____

☐ Expenses are budgeted ☐ Expenses collected from students ☒ Expenses collected from other

Statement of educational value:

Students on this field trip are 6th, 7th and 8th graders who have an interest in coding as a future career. Google will give them a tour of their "unique" office environment. Google will provide a Q&A session with the students to talk about their jobs and recommended high school courses to take, etc. Students will also complete a small coding activity with the engineers.

Signature of Lead Sponsoring Teacher: Darlene Martin Date: 3/3/2020

Signature of Building Principal/Superintendent: [Signature] Date: 3.4.20

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**

MCCARTER TRANSIT, INC
BLACKHAWK SCHOOL DISTRICT
SCHOOL BUS DRIVERS

3/1/2020
Driver Update

LAST NAME	FIRST NAME	OPER #	DATE EMP
ATKINSON	ROBERT	22316870	12/2/2014
BARNES	TERI	14088643	4/19/1982
BERG	ERNEST	RH968738	8/30/1988
BLACK	ROBERT	15140954	9/4/2018
BOBIN	JODI	20627307	9/1/1993
BONOMO	DEANNA	19751139	4/1/2009
BOZEK	KAREN	14910721	8/24/2005
BOZEK	WILLIAM	15819949	5/30/2017
BUTLER	JAMES	29572016	8/30/2012
CARNEY	DARLA	21457902	4/1/2019
CARR	DENISE	17190134	3/1/2004
CIENK	TINA	SH561735	3/8/2017
CLOUDS	JEAN	14701732	10/15/2000
CONNORS	DONALD	15785742	9/9/2013
COVER	ROBERT	13722644	8/21/2019
DUNCAN	MARK	21055721	9/7/2011
ENKE	JOHN	31406234	9/4/2018
FERRARO	HEATHER	23883067	8/30/2017
GOEHRING	BONNIE	11820078	8/29/2006
GUTHERIE	DALE	12539119	10/12/2017
HUDSON	RUTH	19135937	9/10/2004
JENKINS	CHARLES	12717063	3/29/2010
JOHNSTON	LINDA	18630415	8/22/2017
JOY	JODI	28051495	9/11/2001
Keefer	AARON	25626919	10/2/2019
KRANTZ	BRENDA	28631905	8/30/2011
LEBLANC	SHARON	27627820	4/4/2011
LEIST	CHARLES	13673258	12/2/2013
MCCARTER	JON K	17999814	5/24/1978
MCFADDEN	TOM	20653518	2/14/2008
MODRO	SHERRY	23327559	1/3/2013
MOONEY	JAMES	13361219	12/2/2014
MULROY	FELCIA	27380771	9/3/2019
MURTON	PATRICIA	11069818	5/1/1991
NAGLREITER	ROBERT	15157813	10/2/2017
NICHOLSON	DALE	18679436	4/9/1980
OROSKY	MATTHEW	23034835	10/29/2018
POWELL	SALLY	12728659	9/22/1976
PROTHERO	JOHN	15231778	4/3/2018
RILEY	DAWN	22933145	9/2/2003
SIMECAK	PATRICIA	17841191	3/16/2001
STASIOWSKI	LUCAS	27076650	8/24/2006
STURTZ	BETSY	26330306	8/30/2009
TERLIZZI	EDWARD	16998648	2/25/2013
URBACH	PAULINE	12878947	12/6/1982
WEST	HOWARD	12026024	9/4/2012
WITHEROW	DAVID	RT962924	3/3/2003
WOOD	BRIAN	28277772	9/19/2019
WOOD	MARGARET	17224923	8/26/1980
YOUNG	SANDRA	21090690	9/13/2012

MCCARTER TRANSIT, INC**3/1/2020****BLACKHAWK SCHOOL DISTRICT
VAN DRIVERS**

Driver Update

LAST NAME	FIRST NAME	OPER #	DATE EMP
ALEXANDER	KIM	19158243	9/11/1995
BARNES	RICHARD	09098436	8/30/2011
BAUDER	MELANIE	19805628	4/8/2019
BIXLER	ROBERT	09276250	8/26/2019
BRADLEY	WILLIAM	12632829	9/6/2016
CLEWES	JASON	27141102	12/5/2020
CRAIG	NORMAN T	09629961	9/1/1974
DARR	BRANDI	22812566	11/5/2019
DAVIS	RUSSEL	24352473	9/9/2019
DONNELLY	JENNIFER	19960776	6/21/1980
DONNÉLLY	DANIEL	20046192	1/2/2017
GALLAGHER	WILLIAM	22137051	1/2/2019
GALLENLINE	TIMOTHY	13816855	9/18/2019
GREEN	THOMAS	RQ286876	5/8/2017
HAGY	NANNETTE	19693210	5/2/2011
HALL	BECKY	22211008	11/7/2018
HALLAHAN	PAUL	22752207	9/8/2017
HAMMOND	BRYAN	27565410	11/4/2019
HOGUE	CHERYL	20675951	8/24/2015
JONES	MIKE	20575764	3/14/1984
KISIC	KAREN	18973241	9/3/2019
KREBS	JAMES	28728644	2/7/2012
KURTZHAL	LORI	21227430	1/15/2019
MILES	JOSHUA	29369418	5/1/2018
MOORE	GLADDIE	RF370481	8/27/2019
NAGLREITER	LOIS	17434390	9/10/2019
PETERS	MICHAEL	20374799	9/4/2018
RAINES	RICHARD	11116027	9/3/2019
REDFERN	RONALD	27904186	2/13/2017
REYNOLDS	MICHAEL	21357843	9/24/2013
STASIOWSKI	STEPHANIE	27505031	11/20/2019
TRIBONE	FRANK	22541116	9/4/2018
WALL	KAREN	23574676	1/6/2015
WHITE-HUDAK	CINDY	11214674	12/2/2014
WOOD	NANCY	RP704141	8/23/2017
YORNS	SUSAN	13893469	4/1/2019



Blackhawk School District

Conference Request

.....
Please forward a hard copy of this document to your building principal.

Employee Name: Courtney Frenzel Building where Employed: Highland

Name of Meeting, Event, or Conference: SRU Mini Convention

Location of Conference: Slippery Rock University

Conference Beginning Date: 3/25/20 Conference End Date: 3/25/20

Purpose of Attendance: Health + Physical Education
(Please list subject or purpose of conference. Ex: Curriculum, Title I, Math)

Substitute Needed: ☒ Yes ☐ No Dates Absent from School: 3/25/20
(substitute rate \$126 per day)

Estimated Expenses: Travel _____ Meals _____ Lodging _____ Other Registration
Budgeted ☒ (yes/no) Total \$ 25⁰⁰

Employee Signature: Courtney Frenzel

Date: 2/26/20

Principal Signature: [Signature]

Date: 2/27/20 ASN#: _____

Superintendent Signature: _____ Date: _____

Note: If you have a conference registration form to fill out and send in, please do so and attach a copy to this form. **District Office will not make reservations-each employee should do this on his/her own.**



Blackhawk School District

Conference Request

Please forward a hard copy of this document to your building principal.

This form must be completed and submitted with the above request form.

Employee Name: Courtney Frengel Building where Employed: Highland

Name of Meeting, Event, or Conference: SRU MiniConvention

1. What is the reason that you wish to attend this workshop/conference? What is the purpose of the conference?

I would like to attend this conference to see the latest trends in PE, new activities, + new ideas that I can incorporate into my teaching. The purpose of the conference is to provide educators with new tools + strategies to help better their teaching.

2. How will this conference benefit you and the students in the District? How will this conference increase student performance?

The conference will benefit both the students + I because it will allow me to expand my knowledge + bring back new ideas to the students. It will increase their performance by providing them with new activities + strategies to better their performance.

3. How will you disseminate the information you acquire from this conference to other staff members in the District?

When we return, we will share the information with our team so they too can use the tools in their own teaching.

4. Did you attend this conference last year?

Yes

No



Blackhawk School District

Conference Request

Please forward a hard copy of this document to your building principal.

Employee Name: John DeCaria Building where Employed: HMS

Name of Meeting, Event, or Conference: Slippery Rock PE mini convention

Location of Conference: Slippery Rock University

Conference Beginning Date: March 27

Conference End Date: March 27

Purpose of Attendance: Professional development, networking, learning new and innovative
(Please list subject or purpose of conference. Ex: Curriculum, Title I, Math) activities for health and PE

Substitute Needed: ☒ Yes ☐ No Dates Absent from School: ~~03/27/20~~ 3/27/20
(substitute rate \$126 per day)

Estimated Expenses: Travel ☒ Meals ☐ Lodging ☐ Other ☒

Budgeted ☐ (yes/no)

Employee Signature: [Signature]

Date: 2/25/20

Total \$ 25 for registration
and however much
for mileage

Principal Signature: [Signature]

Date: 2/26/20 ASN#: _____

Superintendent Signature: _____

Date: _____

Note: If you have a conference registration form to fill out and send in, please do so and attach a copy to this form. **District Office will not make reservations-each employee should do this on his/her own.**



Blackhawk School District

Conference Request

Please forward a hard copy of this document to your building principal.

This form must be completed and submitted with the above request form.

Employee Name: John DeCaria Building where Employed: HMS

Name of Meeting, Event, or Conference: Slippery Rock Mini Convention

1. What is the reason that you wish to attend this workshop/conference? What is the purpose of the conference?

I wish to attend this conference because I am an alum of SRU
and the mini convention for PE Teachers is a convention that shows new
strategies, games, lessons, and professional development and networking with colleagues
that I can learn from.

2. How will this conference benefit you and the students in the District? How will this conference increase student performance?

This conference will benefit myself and the students because I can learn
new and innovative strategies to take with me to my classes

3. How will you disseminate the information you acquire from this conference to other staff members in the District?

I hope to be able to take what I learn at this conference
and share it with other Health and PE Teachers in the district.

4. Did you attend this conference last year?

Yes

No



Blackhawk School District

Conference Request

.....
Please forward a hard copy of this document to your building principal.

Employee Name: Katie Phelps Building where Employed: Highland

Name of Meeting, Event, or Conference: Teaching Lincoln and the Civil War

Location of Conference: Pittsburgh, PA

Conference Beginning Date: March 20, 2020 Conference End Date: March 20, 2020

Purpose of Attendance: U.S. History - slavery, the Constitution, and the Civil War
(Please list subject or purpose of conference. Ex: Curriculum, Title I, Math)

Substitute Needed: Yes ☒ No ☐ Dates Absent from School: March 20, 2020
(substitute rate \$126 per day)

Estimated Expenses: Travel 0 Meals 0 Lodging 0 Other 0
Budgeted 0 (yes/no) Total \$ 1 sub.

Employee Signature: K. Phelps Date: 02/12/20

Principal Signature: [Signature] Date: 2.12.20 ASN#: _____

Superintendent Signature: _____ Date: _____

Note: If you have a conference registration form to fill out and send in, please do so and attach a copy to this form. **District Office will not make reservations-each employee should do this on his/her own.**



Blackhawk School District

Conference Request

Please forward a hard copy of this document to your building principal.

This form must be completed and submitted with the above request form.

Employee Name: Katie Phelps Building where Employed: Highland

Name of Meeting, Event, or Conference: Teaching Lincoln and the Civil War

1. What is the reason that you wish to attend this workshop/conference? What is the purpose of the conference?

I would like to hear the perspectives of three 'experts' in the
fields of Constitutional History, Western Heritage, and Government.

2. How will this conference benefit you and the students in the District? How will this conference increase student performance?

I will hopefully come away with deeper understanding of the founders' views on
equality + slavery, the government's failure to avoid secession, and Lincoln's
interpretation of the Constitution. These are intellectual topics that my students
contemplate every year. My hope is that I will bring back methods that will
help my students reconcile those conundrums.

3. How will you disseminate the information you acquire from this conference to other staff members in the District?

I will share the supplemental resources that are distributed at the
seminar and meet with fellow department members to discuss
content and philosophies that may be used when we teach the Constitution
and Civil War.

4. Did you attend this conference last year?

Yes

No



Blackhawk School District

Conference Request

Please forward a hard copy of this document to your building principal.

Employee Name: Marianne LeDonne
Kristi Leiper Building where Employed: BIS
Mendie Payne

Name of Meeting, Event, or Conference: PAFRE Fed. Conference -
Title Programs - State Conference
Location of Conference: 7 Springs

Conference Beginning Date: May 3 Conference End Date: May 6

Purpose of Attendance: Title I, II, and IVA
(Please list subject or purpose of conference. Ex: Curriculum, Title I, Math)

Substitute Needed: ☒ Yes ☐ No Dates Absent from School: 2 needed to cover 3 days
(substitute rate \$126 per day)

Estimated Expenses: Travel \$100.00 Meals \$2295.00 Lodging Registration Fees
Other \$1305
Budgeted Yes (yes/no) Total \$ \$3700.00

Employee Signature: Marianne LeDonne Date: 03-09-2020
No cost to district - Title I funds

Principal Signature: _____ Date: _____ ASN#: _____

Superintendent Signature: _____ Date: _____

Note: If you have a conference registration form to fill out and send in, please do so and attach a copy to this form. District Office will not make reservations-each employee should do this on his/her own.

RESOLUTION

CONCERNING INTERMEDIATE UNIT BUDGET

Section 914-A (6)(i) Act 102 of 1970, requires that the Intermediate Unit budget shall be approved by "at least a majority of the school districts comprising the intermediate unit."

At a meeting on _____, 2020 by a
vote of _____ to _____ with _____ abstaining and
_____ absent, as recorded in the Minutes, the
members of the Board of Directors of the
_____ School District, a
member of the Beaver Valley Intermediate Unit No. 27,
approved ☐ or disapproved ☐ (please ☒ check one)
the Budget of the intermediate unit for the fiscal year
July 1, 2020 to June 30, 2021.

Board President

ATTEST:

Board Secretary

S E A L

INSTRUCTIONS: Each school district will file one copy of this form with the intermediate unit office and it shall be made part of the intermediate unit budget file to confirm compliance with Section 914-A(6)(i) Act 102 of 1970.

DECO-779 (1/76)

Beaver Valley Intermediate Unit

General Operating Budget Time Line

Updated: November, 2015

End of September – October

- Staff updates to line items
- Preliminary draft started

November

- Finalize draft with business office
- Prepare Preliminary Draft for Board Member Review

January

- Board Review
- Advertise in the newspaper at least 20 days prior to formal adoption at February meeting that budget available for examination by public
- Advertise immediately following January meeting

February

- Board formally adopts the budget after 20-day period for examination by public
- Budget is sent to the districts for approval immediately following February meeting

March – April

- School districts vote on the budget
- Budget requires approval by the majority of the districts and a majority of the proportionate votes

May

- Budget must be submitted to PDE by May 1st

Beaver Valley Intermediate Unit

General Operating Budget Talking Points

Updated: January 20, 2020

1. General Operating Budget Categories & Programs

- a. Instructional Materials Services (Technology) 10-2200
 - i. Programs and Services include E-Rate Consultation, Wide Area Network Support, Instructional Technology Coaching, PIMS Support
- b. Administrative Services 10-2300
 - i. Programs and Services include Health Consortium, Superintendents' Advisory Council, Government Relations, Special Programs
- c. Curriculum Services 10-2800
 - i. Programs and Services include ESL Services, Curriculum Development, and Continuing Professional Education Courses

2. Hospitalization

- a. Budgeting for a 5% increase in premium

3. Retirement

- a. 34.29% to 34.51%

4. District Contributions

- a. Historical Perspective
 - i. 2016 district contribution was \$162,000
 - ii. 2017 district contribution was \$166,860
 - iii. 2018 district contribution was \$171,866
 - iv. 2019 district contribution was \$171,866
- b. Draft budget shows **no increase** from the previous year \$171,866
- c. See the 2019-2020 district contribution schedule for estimated figures for 2020-2021

5. Notes Field

- a. Provided for added clarity for each line item
- b. Please let me know if additional clarification is required

6. Time Line/Process

- a. See General Operating Budget Timeline Document

7. Questions

- a. Please call Cell 724-494-2205 or Office 724-774-7800 Ext. 3036
- b. Email eric.rosendale@bviu.org

DRAFT - 2020-2021 BVU General Operating Budget - DRAFT

January 22, 2020

Expenditures	2018-2019 ACTUAL	2019-2020 BUDGET	2020-2021 PROPOSED	NOTES
10-2200-120-000-003	\$110,900.00	\$112,900.00	\$147,450.00	Inst. Technology Specialist, PIC Mentor/CRST Lead
10-2200-150-000-003	\$58,394.00	\$60,559.00	\$62,724.00	IMS Secretary, Business Office Asst. (.5)
10-2200-211-000-003	\$44,780.00	\$50	\$45,240.00	2.5 Employees
10-2200-212-000-003	\$1,971.00	\$2,900.00	\$2,070.00	2.5 Employees
10-2200-213-000-003	\$217.00	\$218.00	\$228.00	2.5 Employees
10-2200-215-000-003	\$409.00	\$410.00	\$430.00	2.5 Employees
10-2200-220-000-003	\$11,767.00	\$13,269.00	\$16,087.00	FICA .0765
10-2200-230-000-003	\$56,595.00	\$59,479.00	\$72,531.00	Retirement 34.51%
10-2200-240-000-003	\$0.00	\$12,000.00	\$12,000.00	
10-2200-260-000-003	\$1,508.00	\$1,715.00	\$2,102.00	
10-2200-324-000-003	\$0.00	\$1,000.00	\$1,000.00	Professional Development
10-2200-390-000-003	\$97,322.00	\$80,250.00	\$79,390.00	i.e. Questeq web hosting, server support
10-2200-430-000-003	\$1,294.00	\$5,000.00	\$5,000.00	
10-2200-440-000-003	\$18,566.00	\$17,730.00	\$18,000.00	
10-2200-580-000-003	\$4,000.00	\$4,000.00	\$4,000.00	Director of Technology Travel
10-2200-593-000-003	\$6,532.00	\$4,000.00	\$8,000.00	Instructional Technology Specialist Travel
10-2200-610-100-003	\$92,191.00	\$72,700.00	\$67,700.00	Pass-through Initiatives, Technology (Discovery, Overdrive), SSOW
10-2200-610-300-003	\$0.00	\$5,000.00	\$5,000.00	
10-2200-610-600-003	\$6,779.00	\$12,000.00	\$12,000.00	
10-2200-618-000-003	\$2,130.00	\$2,800.00	\$3,500.00	i.e. Zoom, VM Ware, MS EES, Team Viewer
10-2200-640-000-003	\$0.00	\$500.00	\$1,980.00	
10-2200-750-000-003	\$0.00	\$12,000.00	\$12,000.00	Infrastructure Upgrades (i.e. Server upgrades)
IMS TOTAL	\$545,355.00	\$530,578.00	\$577,452.00	
10-2300-113-000-003	\$129,500.00	\$133,000.00	\$136,500.00	Executive Director
10-2300-115-000-003	\$2,700.00	\$2,700.00	\$2,700.00	
10-2300-150-000-003	\$109,733.00	\$114,148.00	\$117,855.00	2 Confidential Secretaries, 5 Receptionist
10-2300-170-000-003	\$0.00	\$0.00	\$0.00	Part-time Custodian
10-2300-211-000-003	\$62,923.00	\$70,207.00	\$64,234.00	3.5 Employees
10-2300-212-000-003	\$2,704.00	\$2,900.00	\$2,898.00	3.5 Employees
10-2300-213-000-003	\$558.00	\$573.00	\$593.00	3.5 Employees
10-2300-215-000-003	\$564.00	\$615.00	\$602.00	3.5 Employees
10-2300-220-000-003	\$17,363.00	\$19,114.00	\$19,443.00	FICA .0765
10-2300-230-000-003	\$81,087.00	\$85,672.00	\$88,710.00	Retirement 34.51%
10-2300-260-000-003	\$2,189.00	\$2,795.00	\$2,571.00	
10-2300-330-100-003	\$2,199.00	\$5,500.00	\$5,500.00	Audit and PSBA Policy Service
10-2300-330-200-003	\$2,500.00	\$2,500.00	\$2,500.00	
10-2300-330-300-003	\$3,856.00	\$5,900.00	\$5,000.00	Other Legal Services
10-2300-330-400-003	\$14,423.00	\$40,000.00	\$40,000.00	Central Office Utilities
10-2300-430-000-003	\$9,175.00	\$17,000.00	\$17,000.00	
10-2300-420-000-003	\$5,500.00	\$8,500.00	\$8,500.00	Cyber Budgeted for 17/18 & 18/19
10-2300-520-000-003	\$1,609.00	\$2,100.00	\$2,100.00	
10-2300-530-000-003	\$2,912.00	\$7,000.00	\$3,000.00	Telephone
10-2300-531-000-003	\$3,917.00	\$2,000.00	\$4,000.00	
10-2300-550-000-003	\$0.00	\$500.00	\$500.00	
10-2300-580-000-003	\$10,126.00	\$15,000.00	\$15,000.00	
10-2300-580-200-003	\$0.00	\$3,500.00	\$3,500.00	
10-2300-580-300-003	\$870.00	\$4,000.00	\$4,000.00	

Expenditures	2018-2019 ACTUAL	2019-2020 BUDGET	2020-2021 PROPOSED	NOTES
10-2300-593-000-003				
MISC	\$62,101.00	\$11,500.00	\$11,500.00	Meeting Expenses and Fees
10-2300-610-000-003				
Office Supplies	\$6,017.00	\$7,000.00	\$7,000.00	
10-2300-640-000-003				
Professional Books	\$621.00	\$500.00	\$1,000.00	
10-2300-810-200-003				
Professional Organization Dues	\$12,930.00	\$14,500.00	\$14,500.00	PSBA, Tri State Univ of Pitt, ASCO, AASA
PLANNING & ADMIN TOTAL	\$548,077.00	\$577,824.00	\$580,706.00	
10-2510-330-000-003				
Fiscal Services - Other Professional Services	\$11,654.00	\$10,000.00	\$12,000.00	Payroll Service, Interstate Tax, OMNI, ADP
10-2590-330-000-003				
Bank Fee's	\$11,654.00	\$10,000.00	\$12,000.00	
BUSINESS SUPPORT TOTAL				
10-2800-130-000-003				
Professional Salary	\$107,126.00	\$111,800.00	\$108,000.00	Curriculum Director
10-2800-150-000-003				
Sec/Clerical Salary	\$32,466.00	\$33,881.00	\$35,296.00	Clerical/SA Payroll
10-2800-211-000-003				
Hospitalization	\$41,089.00	\$40,118.00	\$25,866.00	2 Employees
10-2800-212-000-003				
Dental	\$1,511.00	\$1,580.00	\$1,656.00	2 Employees
10-2800-213-000-003				
Life Insurance	\$167.00	\$174.00	\$182.00	2 Employees
10-2800-215-000-003				
Vision	\$314.00	\$352.00	\$344.00	2 Employees
10-2800-220-000-003				
Social Security	\$13,111.00	\$11,145.00	\$10,962.00	FICA .0765
10-2800-230-000-003				
Retirement	\$46,666.00	\$49,954.00	\$49,451.00	Retirement 34.51%
10-2800-260-000-003				
Worker's Compensation	\$1,263.00	\$1,457.00	\$1,433.00	
10-2800-580-000-003				
Travel Exp for Director of Curriculum	\$9,432.00	\$10,000.00	\$10,000.00	
10-2800-610-000-003				
Office Supplies	\$1,495.00	\$1,500.00	\$2,000.00	
EDUC PLANNING TOTAL	\$254,640.00	\$261,961.00	\$245,190.00	
10-2990-899-000-RTT				
RTT3 Pass Thru				Phased out
10-5130-000-000-003				
Budgetary Reserve	\$ 10,000.00	\$ 10,000.00	\$10,000.00	Committed funds reserved for building maintenance
10-5230-000-000-003				
Capital Projects Fund Transfers -	\$65,000.00	\$ 65,000.00	\$65,000.00	Loan Payment
TOTAL OTHER	\$75,000.00	\$ 75,000.00	\$ 75,000.00	
FINAL TOTALS FOR REPORT	\$1,404,726.00	\$1,435,363.00	\$1,490,348.00	
Revenue				
Beginning Balance				
10-6510-000-003-000				
Interest	\$57,255.00	\$458,925.00	\$ 404,782.00	41% of Fund Balance
10-6821-000-PIC-000				
PA Institute of Instructional Coaching (PIC)	\$80,412.00	\$10,000.00	\$10,000.00	Interest
10-6910-000-000-003				
Conference Room Income	\$35,000.00	\$35,000.00	\$115,000.00	PIC & CAREER READINESS
10-6960-010-000-003				
Local Income	\$6,400.00	\$5,000.00	\$5,000.00	Conference Room Rental
10-6947-000-000-003				
General Operating Subsidy	\$330,408.00	\$230,000.00	\$230,000.00	Revenue side of 2200-593, 2300-593 & Local Income
10-7810-000-000-003				
Commonwealth	\$171,866.00	\$171,866.00	\$171,866.00	0% Increase
10-7820-000-000-003				
Retirement State Reimbursement	\$21,688.00	\$21,764.00	\$23,354.00	State FICA Reimbursement
10-8200-000-000-003				
Unrestricted Grants-in-aid From The Fed. Gov Cap Bldg Funds	\$92,174.00	\$97,808.00	\$105,346.00	State Retirement Reimbursement
10-9810-000-000-003				
General Fund Intrafund Transfers	\$202,266.00	\$100,000.00	\$100,000.00	State-Wide System of Support
FINAL TOTALS FOR REPORT	\$521,767.00	\$325,000.00	\$325,000.00	i.e., Title Funds, NPS Admin, ESL, CPE, CORE
	\$1,404,726.00	\$1,455,363.00	\$1,490,348.00	

District Contribution

INTERMEDIATE UNIT MEMBER DISTRICT		DISTRICT AID RATIO		DISTRICT WADM	DISTRICT WEIGHT FACTOR	VALUE PER WEIGHT FACTOR (ITEM E PART 1)	WITHOLDING	DIRECT
COLUMN TOTALS					9250.7173	18.58	\$ 171,866	
Aliquippa	1.0000	0.7959	0.2041	1,388.660	283.425506	18.58	\$ 5,265.67	
Ambridge Area	1.0000	0.6352	0.3648	3,219.787	1174.578298	18.58	\$ 21,822.09	
Beaver Area	1.0000	0.5759	0.4241	2,406.253	1020.491897	18.58	\$ 18,959.37	
Big Beaver Falls Area	1.0000	0.8086	0.1914	2,065.760	395.386464	18.58	\$ 7,345.75	
Blackhawk	1.0000	0.5972	0.4028	2,873.474	1157.435327	18.58	\$ 21,503.60	
Central Valley	1.0000	0.5068	0.4932	2,763.255	1362.837366	18.58	\$ 25,319.69	
Freedom Area SD	1.0000	0.6195	0.3805	1,701.457	647.404389	18.58	\$ 12,027.91	
Hopewell Area SD	1.0000	0.5905	0.4095	2,515.666	1030.165227	18.58	\$ 19,139.09	
Midland Borough SD	1.0000	0.8318	0.1682	448.059	75.363524	18.58	\$ 1,400.15	
New Brighton Area SD	1.0000	0.7837	0.2163	1,699.804	367.667605	18.58	\$ 6,830.77	
Riverside Beaver County	1.0000	0.6386	0.3614	1,746.935	631.342309	18.58	\$ 11,729.49	
Rochester Area SD	1.0000	0.7432	0.2568	906.120	232.691616	18.58	\$ 4,323.10	
South Side Area SD	1.0000	0.5242	0.4758	1,233.030	586.675674	18.58	\$ 10,899.65	
Western Beaver County SD	1.0000	0.6808	0.3192	893.647	285.252122	18.58	\$ 5,299.60	
					9250.717324			

ARTICLES OF AGREEMENT

THIS AGREEMENT is made and entered into this 26th day of February, 2020, by and between:

THE BOARD OF SCHOOL DIRECTORS OF THE BEAVER VALLEY INTERMEDIATE UNIT #27 (BVIU), a political subdivision of the Commonwealth of Pennsylvania, being an educational institution organized and existing under the school laws of the Commonwealth of Pennsylvania, and maintaining its administrative offices at 147 Poplar Avenue, Monaca, PA 15061, hereinafter referred to as BVIU

AND

Blackhawk School District, an educational institution, having a business office at 500 Blackhawk Road, Beaver Falls, PA 15010, hereinafter referred to as "Blackhawk."

WITNESSETH:

1. The parties to this Agreement agree that BVIU will provide the following for the remainder of the 2019-2020 school year: Shared consulting services, provided by the law firm of Sweet, Stevens, Katz, & Williams, LLP regarding technology-related legal issues in education.
2. For and in consideration thereof, Blackhawk School District agrees to pay the BVIU \$175.00 Dollars.
3. The term of this Agreement will commence on February 24, 2020 and will end June 30, 2020.
4. Payment for such services will be made by recipient according to the following terms pursuant to invoices to be submitted to recipient on the following basis: Beaver Valley Intermediate Unit will invoice accordingly for the 2019-2020 school year.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals by and through their authorized agents whose authorized signature appears below with the intent to legally bind their principals through apparent authority as witnessed by their authorized signature.

BEAVER VALLEY INTERMEDIATE UNIT #27

Eric G. Rosendale

Authorized Signature

Dr. Eric G. Rosendale

Print Name of authorized signer

Blackhawk School District

Name of Purchaser/Recipient of Service

By:

Authorized Signature

Print name of authorized signer

Witness

Witness